

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:	SB 1456
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Fiscal Analysis

SB 1456 directs CLEET to promulgate rules to evaluate and approve an application submitted by the Department of Corrections for a separate training academy.

Following the current processes in place for a typical academy city, CLEET estimates 60-80 hours/year for curriculum review, exam proctoring, site inspections etc. Providing appropriate oversight and review would require an average of approximately 10-hrs/week throughout a single academy.

*CLEET has requested additional funding in their FY'23 budget request for personnel increases, including 2 additional Field Investigators who are responsible for providing the appropriate oversight and review of outside academies. Base salary for a Field Investigator starts at \$42,000-\$45,000 depending on experience. Assuming maximum benefit allowance and participation, the total cost of salary + benefits top out at \$73,000-\$77,000 for this position. If the request for these positions is granted, it will enable CLEET to provide the appropriate oversight and review of all academy cities and carry out the provisions of SB 1456 without any additional cost to CLEET.

The Department of Corrections already has the facilities, instructors, etc. in house, so holding a separate academy will not require additional appropriations. Any costs are expected to be nominal and can be absorbed into DOC's current budget.

FY'23 Impact: \$146,000.00-\$154,000.00

Full Year Impact: \$146,000.00-\$154,000.00

Prepared by: The Council on Law Enforcement Education and Training and The Department of Corrections.